

**WASHINGTON TOWNSHIP  
BOARD OF SUPERVISORS**

112 Municipal Lane  
Prosperity, PA 15329  
November 8, 2018

**BUDGET WORKSHOP MINUTES**

The Washington Township Supervisors met on November 8, 2018 to conduct a Budget Workshop to discuss the anticipated 2019 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 11:00 am, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, Charles Hickman, and Township Secretary Diane Headlee.

Mr. Stout reviewed the status of the various 2018 budgets year to date, and he and the other supervisors discussed the financial needs for the upcoming (2019) fiscal year. Several suggestions were made regarding what expenditures should be included and the amounts of each. Following a discussion, the following budgets, with anticipated revenues, including carry-over funds and anticipated expenditures were proposed:

<u>Fund</u>	<u>Proposed Revenues</u>	<u>Proposed Expenditures</u>
General Fund	\$ 653,370	\$ 453,370
Machinery Fund	76,650	52,500
Fire Fund	12,815	12,700
Liquid Fuels Fund	167,100	147,100
DCNR Grant Fund	40,280	40,250

A motion was made by Charlie Hickman to accept the 2019 Proposed Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2<sup>nd</sup> class Township Code, and to consider passage of the Final Budgets at the December 11, 2018 meeting of the Supervisors; seconded by Troy Smith. All members voted aye – motion carried.

The meeting was adjourned on a motion by Smith and Stout at 12:05 p.m.