

**WASHINGTON TOWNSHIP
BOARD OF SUPERVISORS**

112 Municipal Lane
Prosperity, PA 15329
November 16, 2020

2021 BUDGET MEETING

MINUTES

The Washington Township Supervisors met on November 16, 2020 to conduct a Budget Workshop to discuss the anticipated 2021 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 4:00 pm, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, Charles Hickman, and Township Secretary Diane Headlee.

Mr. Stout reviewed the status of the various 2020 budgets year to date, and he and the other supervisors discussed the financial needs for the upcoming (2021) fiscal year. Following a discussion, the consensus among the members was that all of our equipment was in good condition, and the budget should reflect only routine maintenance costs in 2021. The following budgets, with anticipated revenues, including carry-over funds and anticipated expenditures were proposed:

<u>Fund</u>	<u>Proposed Revenues</u> (includes beginning balance)	<u>Proposed Expenditures</u>
General Fund	\$ 725,300	\$ 428,300
Machinery Fund	24,690	24,475
Fire Fund	12,210	12,100
Liquid Fuels Fund	163,062	144,500

A motion was made by Troy Smith to accept the 2021 Proposed Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2nd class Township Code, and to consider passage of the Final Budgets at the December 8, 2020 meeting of the Supervisors; seconded by Charlie Hickman. All members voted aye – motion carried.

The meeting was adjourned on a motion by Smith and Stout at 4:42 p.m.

s/ Walter S. Stout Chairman

s/ P. Diane Headlee Secretary/Treasurer