

**WASHINGTON TOWNSHIP
BOARD OF SUPERVISORS**

112 Municipal Lane
Prosperity, PA 15329
November 24, 2021

BUDGET MEETING AGENDA

- I. Call to Order
- II. Roll Call
- III. Requests to Address the Board/Public Comment
- IV. Purpose of Meeting

- 1. Business Operations

- a. Review of the status of the various 2021 budgets year to date.
- b. Discussion of the financial needs for the upcoming (2022) fiscal year.
- c. Approval of the proposed (tentative) 2022 budgets for the various accounts, as follows:

<u>Fund</u>	<u>Proposed Revenues</u> (includes beginning balance)	<u>Proposed Expenditures</u>
General Fund	\$ 712,835	\$ 478,110
ARPA	104,723	104,723
Machinery Fund	30,310	28,975
Fire Fund	12,210	11,860
Liquid Fuels Fund	175,000	145,000

Recommended Action

Consider a motion to accept the 2022 Proposed Budgets for the various township accounts, and to advertise same pursuant to the section 3202 of the 2nd class Township Code, and to consider passage of the Final Budgets at the December 14th, 2021 meeting of the Supervisors.

- V. New Business
- VI. Public Comment/Questions
- VII. Adjournment