

**WASHINGTON TOWNSHIP  
BOARD OF SUPERVISORS**

112 Municipal Lane  
Prosperity, PA 15329  
November 24, 2021

**2021 BUDGET MEETING  
MINUTES**

The Washington Township Supervisors met on November 24, 2021, to conduct a Budget Workshop to discuss the anticipated 2022 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 4:00 pm, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, and Charles Hickman.

Mr. Stout reviewed the status of the various 2021 budgets year to date, and he and the other supervisors discussed the financial needs for the upcoming (2022) fiscal year. Following a discussion, the consensus among the members was that all of our equipment was in good condition, and the 2022 budget should reflect only routine maintenance expenses, and usual cost increases. Also discussed, based on the excellent results the township had with a temporary contracted employee during the summer and fall months, was the need for an additional full-time maintenance employee. The consensus was to include the costs of a fourth full-time maintenance employee in the 2022 budget. The following budgets, with anticipated revenues, including carry-over funds and anticipated expenditures were proposed:

<u>Fund</u>	<u>Proposed Revenues</u> (includes beginning balance)	<u>Proposed Expenditures</u>
General Fund	\$ 720,085	\$ 478,110
ARPA	104,723	104,723
Machinery Fund	30,310	28,975
Fire Fund	11,950	11,600
Liquid Fuels Fund	175,000	145,000

A motion was made by Charles Hickman to accept the 2022 Proposed Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2<sup>nd</sup> class Township Code, and to consider passage of the Final Budgets at the December 15, 2021 meeting of the Supervisors; seconded by Troy Smith. All members voted aye – motion carried.

The meeting was adjourned on a motion by Troy Smith and Charles Hickman at 4:36 p.m.

s/ Walter S. Stout \_\_\_\_\_ Chairman

s/ P. Diane Headlee \_\_\_\_\_ Secretary/Treasurer