

**WASHINGTON TOWNSHIP
BOARD OF SUPERVISORS**

112 Municipal Lane
Prosperity, PA 15329
November 2, 2022

**2023 BUDGET MEETING
MINUTES**

The Washington Township Supervisors met on November 2, 2022, to conduct a Budget Workshop to discuss the anticipated 2023 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 4:00 pm, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, Charles Hickman and Secretary-Treasurer Diane Headlee.

Mr. Stout reviewed the status of the various 2022 budgets year to date. As he and the others discussed the financial needs for the upcoming (2023) fiscal year, Mr. Stout expressed concern that the anticipated General Fund revenues will increase just slightly, while expected routine expenditures (health benefits, fuel, necessary petroleum-based supplies) will see major increases due to the current economic conditions. Following a discussion, the consensus among the members was that all of our equipment was in good condition, and the 2023 budget should reflect only routine maintenance expenses, and anticipated cost increases. It was recommended that the amount to be transferred to the General Fund from the Impact Fee Fund (Act 13 monies) be increased from \$35 000 to \$50,000 in 2023, and also to increase the fee charged to applicants for engineering reviews for lot splits & subdivisions, to one-half (1/2) the amount paid to the engineer for the review. The following budgets, with anticipated revenues, including carry-over funds and anticipated expenditures were proposed:

| <u>Fund</u> | <u>Proposed Revenues</u> (includes beginning balance) | <u>Proposed Expenditures</u> |
|-------------------|--|------------------------------|
| General Fund | \$ 843,325 | \$ 646,900 |
| ARPA | 57,815 | 57,815 |
| Machinery Fund | 42,750 | 32,750 |
| Fire Fund | 12,460 | 12,000 |
| Liquid Fuels Fund | 167,225 | 127,200 |

A motion was made by Charles Hickman to accept the 2023 Proposed Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2nd class Township Code, and to consider passage of the Final Budgets at the December 13, 2022 meeting of the Supervisors; seconded by Walter Stout. All members voted aye – motion carried.

The meeting was adjourned on a motion by Troy Smith and Charles Hickman at 4:50 p.m.

s/Walter S. Stout Chairman

s/P. Diane Headlee Secretary/Treasurer