

**WASHINGTON TOWNSHIP
BOARD OF SUPERVISORS**

112 Municipal Lane
Prosperity, PA 15329
November 7, 2019

2020 BUDGET MEETING

MINUTES

The Washington Township Supervisors met on November 9, 2019 to conduct a Budget Workshop to discuss the anticipated 2020 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 4:00 pm, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, Charles Hickman, and Township Secretary Diane Headlee.

Mr. Stout reviewed the status of the various 2019 budgets year to date, and he and the other supervisors discussed the financial needs for the upcoming (2020) fiscal year. Several suggestions were made regarding what expenditures should be included and the amounts of each, including the need to replace the pick-up truck soon. Also in the not too distant future, we will need to replace the 1997 Case tractor and boom mower. Following a discussion, the following budgets, with anticipated revenues, including carry-over funds and anticipated expenditures were proposed:

<u>Fund</u>	<u>Proposed Revenues</u>	<u>Proposed Expenditures</u>
General Fund	\$ 797,049	\$ 429,800
Machinery Fund	40,250	28,600
Fire Fund	13,115	13,050
Liquid Fuels Fund	167,595	147,525
DCNR Grant Fund	13,741	13,741

A motion was made by Charlie Hickman to accept the 2020 Proposed Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2nd class Township Code, and to consider passage of the Final Budgets at the December 10, 2019 meeting of the Supervisors; seconded by Troy Smith. All members voted aye – motion carried.

The meeting was adjourned on a motion by Smith and Stout at 4:50 p.m.