

Budget Meeting Perry Township
October 29, 2019
9:30 A.M.

The budget workshop was called to order by Ronald Howard followed by the pledge to Flag. Board members present were Ronald Howard, Mickey Lemley and Frank Basile with Christine K. Jarrell, Secretary.

Chris stated the 2019 budget is presented for inspection. Earned income and LST are down slightly as well as Act 13. There is no way to anticipate a few categories such as building permits as well as the transfer tax, we just hope it stays steady. CPA Rae Ann Tronetti has advised that the Township should pay the police force out of Act 13 money for 2020 as well as making a year-end transfer from Act 13 to the general fund to help cover payroll expenses. Greene County Regional Police will stay at the same budgeted amount as last year (\$90,000.00). That will take a large portion of the Act 13 funds.

The street light assessment has worked out well. The assessment has been correct to cover the cost of the street lights.

Health insurance costs were discussed. Chris has spoke with Dawnne Pettit at Marthinsen & Salvetti Insurance. Ms. Pettit instructed that you cannot self-insure any longer due to the rules and regulations of the Affordable Care Act. The Township may look at other plans for 2021 if costs are a consideration but would like to stay on the current plan.

New legislation was discussed that goes in to effect January 1 regarding overtime. The Supervisors feel comp time still works out well for our employees and is cost effective. The Auditors will be advised and when they set the yearly compensation, overtime will need to be addressed. This issue will be addressed with PSATS as well.

With no more questions the meeting was adjourned at 9:49 a.m. with a motion by Frank Basile and seconded by Mickey Lemley. Vote all in favor.

Respectfully submitted by
Christine K. Jarrell
Secretary

