

**WASHINGTON TOWNSHIP
BOARD OF SUPERVISORS**

112 Municipal Lane
Prosperity, PA 15329
November 8, 2023

**2024 BUDGET MEETING
MINUTES**

The Washington Township Supervisors met on November 8, 2023, to conduct a Budget Workshop to discuss the anticipated 2024 revenues and expenses for the various township accounts. The meeting was called to order by Walter Stout, Chairman at 4:05 pm, at the Township Office Building in Ruff Creek.

In attendance were Supervisors Walter Stout, Troy Smith, Charles Hickman and Secretary-Treasurer Diane Headlee.

Mr. Stout reviewed the status of the various 2023 budgets, as of today's date. As he and the others discussed the financial needs for the upcoming (2024) fiscal year, Mr. Stout noted that the anticipated General Fund revenues are anticipated to remain flat, while expected routine expenditures (labor rates, health benefits, and the expenses related to necessary repairs to equipment) will continue to increase, although not as sharply as during the current year. Following a discussion, the consensus among the members was that all of our equipment was in good condition, and the 2024 budget should reflect only routine equipment maintenance expenses and standard cost increases in the other areas of the budget. It was also decided that the amount to be transferred to the General Fund from the Impact Fee Fund (Act 13 monies) for Tax Reduction, should remain at \$50,000 in 2024. The following fund budgets, with anticipated revenues including carry-over funds, and anticipated expenditures, were proposed:

<u>Fund</u>	<u>Proposed Revenues</u> (includes beginning balance)	<u>Proposed Expenditures</u>
General Fund	\$ 830,575	\$ 628,925
ARPA	59,325	59,325
Machinery Fund	52,100	34,700
Fire Fund	12,190	11,850
Liquid Fuels Fund	140,460	116,000

A motion was made by Troy Smith to accept the 2024 Proposed Budgets (see Minute Book file for full text) for the various township accounts, to advertise same pursuant to the section 3202 of the 2nd class Township Code, and to consider passage of the Final Budgets at the December 12, 2023 meeting of the Supervisors; seconded by Charles Hickman. All members voted aye – motion carried.

The meeting was adjourned on a motion by Charles Hickman and Walter Stout at 5:01 p.m.

s/Walter S. Stout _____ Chairman

s/P. Diane Headlee _____ Secretary/Treasurer