

# 2015 County Of Greene Unified Budget

FINAL

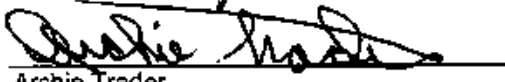
**Charles J. Morris, Chairman**  
**Archie Trader**  
**Blair Zimmerman**

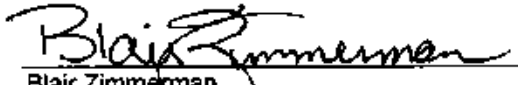
## Expenditures

<b>General Fund Budget</b>	<b>\$19,068,448.44</b>
<b>Liquid Fuels</b>	<b>\$1,120,000.00</b>
<b>911 Fund</b>	<b>\$227,912.54</b>
<b>CDBG Grants</b>	<b>\$219,850.00</b>
<b>Domestic Relations</b>	<b>\$558,372.45</b>
<b>Tourism Fund</b>	<b>\$241,500.00</b>
<b>Children and Youth</b>	<b>\$2,882,492.00</b>
<b>Drug and Alcohol</b>	<b>\$467,150.00</b>
<b>Core HSD Programs/Transportation</b>	<b>\$1,787,972.00</b>
<b>HSD Block Grant/EI</b>	<b>\$2,556,634.00</b>
<b>Total County Budget</b>	<b>\$29,130,331.43</b>

Signed By:

  
\_\_\_\_\_  
Charles J. Morris

  
\_\_\_\_\_  
Archie Trader

  
\_\_\_\_\_  
Blair Zimmerman

Attest:

  
\_\_\_\_\_  
Jeff Marshall, Chief Clerk

Administration Commissioners Administration	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	\$500.00
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$500.00</b>
61105 - Salaries & Wages	\$299,662.94
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$18,579.10
61222 - Medicare	\$4,345.11
61225 - Life Insurance	\$672.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$200.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$2,000.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$10,500.00
62610 - Printing & Reproduction	\$10,562.00
62615 - Employee Dev./Conference Costs	\$11,500.00
62705 - Legal Services	\$50,000.00
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$1,000.00
63105 - Supplies	\$3,300.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$2,325.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$414,646.16</b>

Administration Geographic Information System	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$25,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$25,000.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	\$5,500.00
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$5,500.00</b>

Administration Elections	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$14,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$14,000.00</b>
61105 - Salaries & Wages	\$86,693.62
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$5,375.00
61222 - Medicare	\$1,257.06
61225 - Life Insurance	\$288.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	\$1,000.00
62310 - Advertising	\$1,600.00
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	\$7,000.00
62615 - Employee Dev./Conference Costs	\$1,700.00
62705 - Legal Services	
62710 - Computer Services	\$28,500.00
62730 - Medical Services	
62735 - Other Professional Services	\$69,400.00
63105 - Supplies	\$6,500.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,025.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$210,338.68</b>

Administration Human Resources	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$600.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$600.00</b>
61105 - Salaries & Wages	\$101,226.06
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$6,276.02
61222 - Medicare	\$1,467.78
61225 - Life Insurance	\$288.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$3,000.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$2,500.00
62610 - Printing & Reproduction	\$1,300.00
62615 - Employee Dev./Conference Costs	\$19,500.00
62705 - Legal Services	\$40,000.00
62710 - Computer Services	\$7,500.00
62730 - Medical Services	
62735 - Other Professional Services	\$45,000.00
63105 - Supplies	\$15,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,150.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$244,207.85</b>

Administration Information Technology	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$30,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$30,000.00</b>
61105 - Salaries & Wages	\$123,713.27
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$7,670.22
61222 - Medicare	\$1,793.84
61225 - Life Insurance	\$240.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	\$22,540.94
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$45.00
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$5,000.00
62705 - Legal Services	
62710 - Computer Services	\$39,069.95
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$8,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$33,000.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$241,073.23</b>

Administration Veterans Affairs	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$72,000.76
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$4,464.05
61222 - Medicare	\$1,044.01
61225 - Life Insurance	\$192.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$350.00
62810 - Printing & Reproduction	\$1,300.00
62815 - Employee Dev./Conference Costs	\$1,600.00
62705 - Legal Services	
62710 - Computer Services	\$700.00
62730 - Medical Services	
62735 - Other Professional Services	\$39,300.00
63105 - Supplies	\$13,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	\$10,000.00
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$143,950.82</b>

Administration Weights & Measures	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$14,580.28
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$903.98
61222 - Medicare	\$211.41
61225 - Life Insurance	\$96.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$2,000.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$17,791.67</b>



<b>Buildings &amp; Grounds Ben Franklin</b>	<b>2015 Proposed</b>
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$85,525.20
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$85,525.20</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$10,500.00
62110 - Electric	\$19,500.00
62115 - Water	\$600.00
62120 - Sewage	\$600.00
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$3,000.00
63105 - Supplies	\$3,000.00
63215 - Repairs & Maintenance	\$2,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$39,200.00</b>

Buildings & Grounds Courthouse	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Relmb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$22,000.00
62110 - Electric	\$38,000.00
62115 - Water	\$2,300.00
62120 - Sewage	\$2,100.00
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$5,000.00
63105 - Supplies	\$14,000.00
63215 - Repairs & Maintenance	\$8,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$91,400.00</b>

<b>Buildings &amp; Grounds Greene County Office Building</b>	<b>2015 Proposed</b>
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$1,400.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$8,892.00
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$10,292.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$5,200.00
62110 - Electric	\$22,000.00
62115 - Water	\$2,000.00
62120 - Sewage	\$2,000.00
62125 - Garbage/Janitorial	\$1,600.00
62130 - Rent Expense	\$9,600.00
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$4,000.00
63105 - Supplies	\$5,500.00
63215 - Repairs & Maintenance	\$6,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$57,900.00</b>

<b>Buildings &amp; Grounds Maintenance</b>	<b>2015 Proposed</b>
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$350,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$350,000.00</b>
61105 - Salaries & Wages	\$516,376.97
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$32,015.37
61222 - Medicare	\$7,487.47
61225 - Life Insurance	\$1,440.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$8,000.00
62110 - Electric	\$3,000.00
62115 - Water	\$600.00
62120 - Sewage	\$600.00
62125 - Garbage/Janitorial	\$2,300.00
62130 - Rent Expense	\$3,000.00
62205 - Local Service	\$1,620.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$300.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$500.00
62610 - Printing & Reproduction	\$2,000.00
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$375,000.00
63215 - Repairs & Maintenance	\$56,000.00
64125 - Capital Outlay	\$2,250.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$1,012,489.80</b>

Buildings & Grounds Other Buildings	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$5,200.00
62110 - Electric	\$6,200.00
62115 - Water	\$900.09
62120 - Sewage	\$500.00
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$24,000.00
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$2,000.00
63215 - Repairs & Maintenance	\$7,000.00
64125 - Capital Outlay	
65110 - Local Grants	\$15,068.65
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$60,868.74</b>

Buildings & Grounds Fort Jackson	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$14,402.76
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$14,402.76</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$25,000.00
62110 - Electric	\$25,000.00
62115 - Water	\$1,200.00
62120 - Sewage	\$1,100.00
62125 - Garbage/Janitorial	\$500.00
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$6,000.00
63105 - Supplies	\$9,500.00
63215 - Repairs & Maintenance	\$10,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$78,300.00</b>

<b>Finance</b>	
<b>Central Purchasing</b>	<b>2015 Proposed</b>
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$34,816.60
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$2,158.63
61222 - Medicare	\$504.84
61225 - Life Insurance	\$96.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$28,000.00
62215 - Internet Access	
62305 - Postage	\$120,000.00
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$90.00
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$82,500.00
63215 - Repairs & Maintenance	\$1,500.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$269,666.07</b>

Finance Commissioners Finance	2015 Proposed
41105 - Discount	\$10,356,777.74
41110 - Face	\$587,354.81
41120 - Penalty	\$509,472.12
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	(\$1,051,484.40)
42110 - Face Contra	(59,631.91)
42115 - Penalty Contra	(51,724.77)
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$2,430,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	\$134,000.00
43205 - Interest Income Checking	
43215 - Misc Income	
43305 - Payments in lieu of Taxes	\$39,000.00
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$12,893,763.57</b>
61105 - Salaries & Wages	\$66,242.67
61205 - Medical Coverage	\$1,592,640.00
61206 - Affordable Care Act	\$600.00
61210 - Worker's Comp	\$214,000.00
61215 - Unemployment Comp	\$100,000.00
61221 - Social Security	\$4,107.05
61222 - Medicare	\$960.52
61225 - Life Insurance	\$144.00
61230 - Retirement	\$223,000.00
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	\$360,000.00
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$120,000.00
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	\$2,430,000.00
<b>Expense Totals</b>	<b>\$5,111,694.23</b>



Finance Controller's Office	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	\$11,200.00
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$11,200.00</b>
61105 - Salaries & Wages	\$223,163.46
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$13,836.13
61222 - Medicare	\$3,235.87
61225 - Life Insurance	\$576.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$560.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$660.80
62610 - Printing & Reproduction	\$1,800.00
62615 - Employee Dev./Conference Costs	\$7,900.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$0.00
63105 - Supplies	\$500.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,000.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$253,232.26</b>

Finance Tax Assessment	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$42,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$42,000.00</b>
61105 - Salaries & Wages	\$223,004.59
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$13,826.28
61222 - Medicare	\$3,233.57
61225 - Life Insurance	\$576.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$500.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$600.00
62610 - Printing & Reproduction	\$6,700.00
62615 - Employee Dev./Conference Costs	\$3,000.00
62705 - Legal Services	
62710 - Computer Services	\$7,000.00
62730 - Medical Services	
62735 - Other Professional Services	\$39,200.00
63105 - Supplies	\$3,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,205.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$301,845.44</b>

Finance Tax Claim	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	\$1,100,000.00
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	(68,000.00)
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$1,032,000.00</b>
61105 - Salaries & Wages	\$83,242.86
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$5,161.06
61222 - Medicare	\$1,207.02
61225 - Life Insurance	\$288.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$11,000.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$350.00
62610 - Printing & Reproduction	\$7,000.00
62615 - Employee Dev./Conference Costs	\$1,400.00
62705 - Legal Services	\$25,000.00
62710 - Computer Services	\$8,100.00
62730 - Medical Services	
62735 - Other Professional Services	\$42,750.00
63105 - Supplies	\$750.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$186,248.94</b>

Finance Treasurer's Office	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	\$7,500.00
43115 - Charges for Service	\$30,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	\$2,000.00
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$39,500.00</b>
61105 - Salaries & Wages	\$163,560.17
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$10,140.73
61222 - Medicare	\$2,371.62
61225 - Life Insurance	\$441.60
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$450.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$500.00
62610 - Printing & Reproduction	\$7,500.00
62615 - Employee Dev./Conference Costs	\$1,600.00
62705 - Legal Services	
62710 - Computer Services	\$5,700.00
62730 - Medical Services	
62735 - Other Professional Services	\$300.00
63105 - Supplies	\$2,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,000.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$195,564.12</b>

<b>Finance &amp; Administration Totals</b>	<b>2015 Proposed</b>
41105 - Discount	\$10,356,777.74
41110 - Face	\$587,354.81
41120 - Penalty	\$509,472.12
41125 - Delinquent - Tax Claim	\$1,100,000.00
42105 - Discount Contra	(\$1,051,484.40)
42110 - Face Contra	(\$59,631.91)
42115 - Penalty Contra	(\$51,724.77)
42120 - Delinquent - Tax Claim Contra	(\$68,000.00)
43105 - Licenses and Permits	\$7,500.00
43115 - Charges for Service	\$2,923,000.00
43116 - Fines and Forfeitures	\$0.00
43120 - Building / Office Rents	\$108,819.96
43125 - Royalties	\$134,000.00
43205 - Interest Income Checking	\$2,000.00
43215 - Misc Income	\$500.00
43305 - Payments in lieu of Taxes	\$39,000.00
43310 - Federal Grants Operating	\$0.00
43410 - State Grants	\$0.00
43505 - Local Grants	\$0.00
44105 - Other Financing Sources	\$0.00
44110 - OFS - Prior Period Reimb	\$11,200.00
44120 - Transfers IN	\$0.00
<b>Revenue Totals</b>	<b>\$14,548,783.53</b>
61105 - Salaries & Wages	\$2,008,284.24
61205 - Medical Coverage	\$1,592,640.00
61206 - Affordable Care Act	\$600.00
61210 - Worker's Comp	\$214,000.00
61215 - Unemployment Comp	\$100,000.00
61221 - Social Security	\$124,513.62
61222 - Medicare	\$29,120.12
61225 - Life Insurance	\$5,337.60
61230 - Retirement	\$223,000.00
62105 - Heating Fuel/Natural Gas	\$75,900.00
62110 - Electric	\$113,700.00
62115 - Water	\$7,600.09
62120 - Sewage	\$6,900.00
62125 - Garbage/Janitorial	\$4,400.00
62130 - Rent Expense	\$36,600.00
62205 - Local Service	\$29,820.00
62215 - Internet Access	\$22,540.94
62305 - Postage	\$121,000.00
62310 - Advertising	\$19,410.00
62510 - Insurance	\$360,000.00
62605 - Dues & Subscriptions	\$16,095.80
62610 - Printing & Reproduction	\$45,162.00
62615 - Employee Dev./Conference Costs	\$55,200.00
62705 - Legal Services	\$115,000.00
62710 - Computer Services	\$102,069.95
62730 - Medical Services	\$0.00
62735 - Other Professional Services	\$374,950.00
63105 - Supplies	\$543,550.00
63215 - Repairs & Maintenance	\$90,500.00
64125 - Capital Outlay	\$42,955.00
65110 - Local Grants	\$25,068.65
65120 - Transfers Out	\$2,430,000.00
<b>Expense Totals</b>	<b>\$8,935,918.02</b>

Human Services Children and Youth Services	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$450,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$109,000.00
<b>Revenue Totals</b>	<b>\$559,000.00</b>
61105 - Salaries & Wages	
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	\$717,400.00
<b>Expense Totals</b>	<b>\$717,400.00</b>

Human Services Drug and Alcohol Services	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$4,500.00
<b>Revenue Totals</b>	<b>\$4,500.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	\$11,500.00
<b>Expense Totals</b>	<b>\$11,500.00</b>

Human Services Core Programs	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$139,709.00
<b>Revenue Totals</b>	<b>\$139,709.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	\$69,509.00
<b>Expense Totals</b>	<b>\$69,509.00</b>



Human Services Mental Health & IDD	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$2,500.00
<b>Revenue Totals</b>	<b>\$2,500.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	\$47,205.00
<b>Expense Totals</b>	<b>\$47,205.00</b>

<b>Human Services Department Totals</b>	<b>2015 Proposed</b>
41105 - Discount	\$0.00
41110 - Face	\$0.00
41120 - Penalty	\$0.00
41125 - Delinquent - Tax Claim	\$0.00
42105 - Discount Contra	\$0.00
42110 - Face Contra	\$0.00
42115 - Penalty Contra	\$0.00
42120 - Delinquent - Tax Claim Contra	\$0.00
43105 - Licenses and Permits	\$0.00
43115 - Charges for Service	\$450,000.00
43116 - Fines and Forfeitures	\$0.00
43120 - Building / Office Rents	\$0.00
43125 - Royalties	\$0.00
43205 - Interest Income Checking	\$0.00
43215 - Misc Income	\$0.00
43310 - Federal Grants Operating	\$0.00
43410 - State Grants	\$0.00
43505 - Local Grants	\$0.00
44105 - Other Financing Sources	\$0.00
44110 - OFS - Prior Period Reimb	\$0.00
44120 - Transfers IN	\$255,709.00
<b>Revenue Totals</b>	<b>\$705,709.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	\$0.00
61206 - Affordable Care Act	\$0.00
61210 - Worker's Comp	\$0.00
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	\$0.00
62105 - Heating Fuel/Natural Gas	\$0.00
62110 - Electric	\$0.00
62115 - Water	\$0.00
62120 - Sewage	\$0.00
62125 - Garbage/Janitorial	\$0.00
62130 - Rent Expense	\$0.00
62205 - Local Service	\$0.00
62215 - Internet Access	\$0.00
62305 - Postage	\$0.00
62310 - Advertising	\$0.00
62510 - Insurance	\$0.00
62605 - Dues & Subscriptions	\$0.00
62610 - Printing & Reproduction	\$0.00
62615 - Employee Dev./Conference Costs	\$0.00
62705 - Legal Services	\$0.00
62710 - Computer Services	\$0.00
62730 - Medical Services	\$0.00
62735 - Other Professional Services	\$0.00
63105 - Supplies	\$0.00
63215 - Repairs & Maintenance	\$0.00
64125 - Capital Outlay	\$0.00
65110 - Local Grants	\$0.00
65120 - Transfers Out	\$845,614.00
<b>Expense Totals</b>	<b>\$845,614.00</b>

<b>Law &amp; Order Clerk of Courts</b>	<b>2015 Proposed</b>
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$14,400.00
43116 - Fines and Forfeitures	\$180,000.00
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$194,400.00</b>
61105 - Salaries & Wages	\$166,766.41
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$10,339.52
61222 - Medicare	\$2,418.11
61225 - Life Insurance	\$480.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,050.00
62610 - Printing & Reproduction	\$4,300.00
62615 - Employee Dev./Conference Costs	\$4,700.00
62705 - Legal Services	\$2,150.00
62710 - Computer Services	\$2,000.00
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$2,500.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,025.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$197,729.04</b>

Law & Order 911 Center	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$120,000.00
<b>Revenue Totals</b>	<b>\$120,000.00</b>
61105 - Salaries & Wages	\$282,252.44
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$17,499.65
61222 - Medicare	\$4,092.66
61225 - Life Insurance	\$960.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	\$1,500.00
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$17,400.00
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$200.00
62610 - Printing & Reproduction	\$1,755.00
62615 - Employee Dev./Conference Costs	\$1,500.00
62705 - Legal Services	
62710 - Computer Services	\$900.00
62730 - Medical Services	
62735 - Other Professional Services	\$10,500.00
63105 - Supplies	\$1,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$339,559.75</b>

Law & Order Emergency Management Agency	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	\$50,000.00
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$50,000.00</b>
61105 - Salaries & Wages	\$79,935.96
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$4,956.03
61222 - Medicare	\$1,159.07
61225 - Life Insurance	\$192.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	\$200.00
62615 - Employee Dev./Conference Costs	\$500.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$648.00
63105 - Supplies	\$2,250.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	\$1,500.00
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$91,341.06</b>

Law & Order County Prison	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$480,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$480,000.00</b>
61105 - Salaries & Wages	\$1,370,021.40
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$84,941.33
61222 - Medicare	\$19,865.31
61225 - Life Insurance	\$2,976.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$27,000.00
62110 - Electric	\$40,000.00
62115 - Water	\$16,000.00
62120 - Sewage	\$15,000.00
62125 - Garbage/Janitorial	\$3,000.00
62130 - Rent Expense	\$300.00
62205 - Local Service	\$6,500.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$200.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,000.00
62610 - Printing & Reproduction	\$1,700.00
62615 - Employee Dev./Conference Costs	\$15,000.00
62705 - Legal Services	\$5,000.00
62710 - Computer Services	
62730 - Medical Services	\$125,000.00
62735 - Other Professional Services	\$13,500.00
63105 - Supplies	\$300,000.00
63215 - Repairs & Maintenance	\$24,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$2,071,004.03</b>

Law & Order Public Defender	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$131,928.68
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$8,179.58
61222 - Medicare	\$1,912.97
61225 - Life Insurance	\$384.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,100.00
62610 - Printing & Reproduction	\$2,347.00
62615 - Employee Dev./Conference Costs	\$4,700.00
62705 - Legal Services	\$50,000.00
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$18,000.00
63105 - Supplies	\$1,050.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$219,602.22</b>

Law & Order Coroner	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	\$2,925.00
43115 - Charges for Service	\$2,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$4,925.00</b>
61105 - Salaries & Wages	\$84,034.86
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$5,210.16
61222 - Medicare	\$1,218.51
61225 - Life Insurance	\$288.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$1,200.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$550.00
62610 - Printing & Reproduction	\$750.00
62615 - Employee Dev./Conference Costs	\$5,300.00
62705 - Legal Services	\$525.00
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$110,000.00
63105 - Supplies	\$1,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$210,076.52</b>



<b>Law &amp; Order District Attorney</b>	<b>2015 Proposed</b>
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	\$103,362.00
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$103,362.00</b>
61105 - Salaries & Wages	\$460,099.02
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$28,526.14
61222 - Medicare	\$6,671.44
61225 - Life Insurance	\$840.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$524.73
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$3,360.00
62610 - Printing & Reproduction	\$3,400.00
62615 - Employee Dev./Conference Costs	\$2,900.00
62705 - Legal Services	\$7,000.00
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$17,000.00
63105 - Supplies	\$3,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,025.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$534,346.32</b>

Law & Order Victim Witness - VOCA Grant	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	\$22,671.50
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$22,671.50</b>
61105 - Salaries & Wages	\$16,169.40
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$1,002.50
61222 - Medicare	\$234.46
61225 - Life Insurance	\$41.28
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$500.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$17,947.64</b>

Law & Order Victim Witness - VOJO Grant	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	\$5,499.00
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$5,499.00</b>
61105 - Salaries & Wages	\$8,084.70
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$501.25
61222 - Medicare	\$117.23
61225 - Life Insurance	\$20.16
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$8,723.34</b>

Law & Order Victim Witness - RASA Grant	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43118 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	\$22,283.00
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$22,283.00</b>
61105 - Salaries & Wages	\$22,492.93
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$1,384.56
61222 - Medicare	\$326.15
61225 - Life Insurance	\$58.56
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$300.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$24,572.20</b>

Law & Order District Justice Lou Dayich	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$45,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$45,000.00</b>
61105 - Salaries & Wages	\$104,241.60
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$6,462.98
61222 - Medicare	\$1,511.50
61225 - Life Insurance	\$288.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$9,000.00
62205 - Local Service	\$700.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$300.00
62610 - Printing & Reproduction	\$2,100.00
62615 - Employee Dev./Conference Costs	\$1,200.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$3,000.00
63105 - Supplies	\$8,000.00
63215 - Repairs & Maintenance	\$500.00
64125 - Capital Outlay	\$2,280.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$139,584.08</b>

Law & Order District Justice Glenn Bates	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$45,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$45,000.00</b>
61105 - Salaries & Wages	\$98,529.80
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$6,108.85
61222 - Medicare	\$1,428.68
61225 - Life Insurance	\$288.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$360.00
62215 - Internet Access	
62305 - Postage	\$10,000.00
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,400.00
62610 - Printing & Reproduction	\$2,000.00
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$2,500.00
63105 - Supplies	\$5,800.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$128,215.33</b>

Law & Order District Justice Lee Watson	2015 Proposed
41105 - Discount 41110 - Face 41120 - Penalty 41125 - Delinquent - Tax Claim 42105 - Discount Contra 42110 - Face Contra 42115 - Penalty Contra 42120 - Delinquent - Tax Claim Contra 43105 - Licenses and Permits 43115 - Charges for Service 43116 - Fines and Forfeitures 43120 - Building / Office Rents 43125 - Royalties 43205 - Interest Income Checking 43215 - Misc Income 43310 - Federal Grants Operating 43410 - State Grants 43505 - Local Grants 44105 - Other Financing Sources 44110 - OFS - Prior Period Reimb 44120 - Transfers IN	\$50,000.00
<b>Revenue Totals</b>	<b>\$50,000.00</b>
61105 - Salaries & Wages 61205 - Medical Coverage 61206 - Affordable Care Act 61210 - Worker's Comp 61215 - Unemployment Comp 61221 - Social Security 61222 - Medicare 61225 - Life Insurance 61230 - Retirement 62105 - Heating Fuel/Natural Gas 62110 - Electric 62115 - Water 62120 - Sewage 62125 - Garbage/Janitorial 62130 - Rent Expense 62205 - Local Service 62215 - Internet Access 62305 - Postage 62310 - Advertising 62510 - Insurance 62605 - Dues & Subscriptions 62610 - Printing & Reproduction 62615 - Employee Dev./Conference Costs 62705 - Legal Services 62710 - Computer Services 62730 - Medical Services 62735 - Other Professional Services 63105 - Supplies 63215 - Repairs & Maintenance 64125 - Capital Outlay 65110 - Local Grants 65120 - Transfers Out	\$104,057.60  \$0.00 \$6,451.57 \$1,508.84 \$288.00      \$1,560.00 \$6,300.00 \$1,600.00 \$683.17 \$13,000.00          \$6,450.00 \$500.00
<b>Expense Totals</b>	<b>\$145,464.18</b>

Law & Order Adult Probation	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$1,587.43
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	\$135,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$91,000.00
<b>Revenue Totals</b>	<b>\$227,587.43</b>
61105 - Salaries & Wages	\$393,995.94
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$24,427.75
61222 - Medicare	\$5,712.94
61225 - Life Insurance	\$624.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$300.00
62205 - Local Service	\$2,400.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,600.00
62610 - Printing & Reproduction	\$1,080.00
62615 - Employee Dev./Conference Costs	\$2,750.00
62705 - Legal Services	
62710 - Computer Services	\$4,242.02
62730 - Medical Services	
62735 - Other Professional Services	\$52,000.00
63105 - Supplies	\$5,125.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$4,100.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$498,357.65</b>



Law & Order Court of Common Pleas	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	\$140,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$140,000.00</b>
61105 - Salaries & Wages	\$159,043.63
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$9,860.71
61222 - Medicare	\$2,306.13
61225 - Life Insurance	\$384.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$900.00
62610 - Printing & Reproduction	\$5,574.80
62615 - Employee Dev./Conference Costs	\$2,300.00
62705 - Legal Services	\$204,000.00
62710 - Computer Services	\$7,500.00
62730 - Medical Services	
62735 - Other Professional Services	\$49,500.00
63105 - Supplies	\$4,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,025.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$446,394.27</b>

Law & Order Domestic Relations	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	\$44,000.00
<b>Revenue Totals</b>	<b>\$44,000.00</b>
61105 - Salaries & Wages	\$31,000.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	
61221 - Social Security	
61222 - Medicare	
61225 - Life Insurance	
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	\$210,000.00
<b>Expense Totals</b>	<b>\$241,000.00</b>

Law & Order Juvenile Probation	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	\$13,000.00
43410 - State Grants	\$54,351.00
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$67,351.00</b>
61105 - Salaries & Wages	\$189,839.26
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$11,770.03
61222 - Medicare	\$2,752.67
61225 - Life Insurance	\$528.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$300.00
62205 - Local Service	\$1,680.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$400.00
62610 - Printing & Reproduction	\$1,080.00
62615 - Employee Dev./Conference Costs	\$1,800.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$1,500.00
63105 - Supplies	\$4,300.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,025.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$216,974.96</b>

Law & Order Law Library	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$1,400.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$1,400.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61208 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$27,000.00
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$27,000.00</b>

Law & Order Prothonotary	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$60,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$60,000.00</b>
61105 - Salaries & Wages	\$141,094.20
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$8,747.84
61222 - Medicare	\$2,045.87
61225 - Life Insurance	\$384.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$500.00
62610 - Printing & Reproduction	\$3,900.00
62615 - Employee Dev./Conference Costs	\$2,300.00
62705 - Legal Services	\$1,000.00
62710 - Computer Services	\$2,884.00
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$2,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,600.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$166,455.90</b>

Law & Order Register & Recorder	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$800,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$800,000.00</b>
61105 - Salaries & Wages	\$177,833.67
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$11,025.69
61222 - Medicare	\$2,578.59
61225 - Life Insurance	\$552.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,550.00
62610 - Printing & Reproduction	\$8,200.00
62615 - Employee Dev./Conference Costs	\$5,000.00
62705 - Legal Services	\$1,000.00
62710 - Computer Services	\$33,000.00
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$3,500.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$244,239.94</b>

Law & Order Sheriff	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	\$17,000.00
43115 - Charges for Service	\$67,804.07
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$84,804.07</b>
61105 - Salaries & Wages	\$443,077.29
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$27,470.79
61222 - Medicare	\$8,424.62
61225 - Life Insurance	\$1,248.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$1,680.36
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	\$1,038.50
62610 - Printing & Reproduction	\$2,580.00
62615 - Employee Dev./Conference Costs	\$7,500.00
62705 - Legal Services	\$9,500.00
62710 - Computer Services	\$ 16,260.00
62730 - Medical Services	
62735 - Other Professional Services	\$1,700.00
63105 - Supplies	\$28,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$4,100.00
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$550,579.56</b>

<b>Law &amp; Order Totals</b>	<b>2015 Proposed</b>
41105 - Discount	\$0.00
41110 - Face	\$0.00
41120 - Penalty	\$0.00
41125 - Delinquent - Tax Claim	\$0.00
42105 - Discount Contra	\$0.00
42110 - Face Contra	\$0.00
42115 - Penalty Contra	\$0.00
42120 - Delinquent - Tax Claim Contra	\$0.00
43105 - Licenses and Permits	\$19,925.00
43115 - Charges for Service	\$1,567,191.50
43116 - Fines and Forfeitures	\$180,000.00
43120 - Building / Office Rents	\$0.00
43125 - Royalties	\$0.00
43205 - Interest Income Checking	\$0.00
43215 - Misc Income	\$0.00
43310 - Federal Grants Operating	\$85,671.50
43410 - State Grants	\$357,133.00
43505 - Local Grants	\$0.00
44105 - Other Financing Sources	\$0.00
44110 - OFS - Prior Period Reimb	\$103,362.00
44120 - Transfers IN	\$255,000.00
<b>Revenue Totals</b>	<b>\$2,568,283.00</b>
61105 - Salaries & Wages	\$4,464,498.76
61205 - Medical Coverage	\$0.00
61206 - Affordable Care Act	\$0.00
61210 - Worker's Comp	\$0.00
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$274,876.92
61222 - Medicare	\$64,285.73
61225 - Life Insurance	\$10,824.00
61230 - Retirement	\$0.00
62105 - Heating Fuel/Natural Gas	\$27,000.00
62110 - Electric	\$41,500.00
62115 - Water	\$16,000.00
62120 - Sewage	\$15,000.00
62125 - Garbage/Janitorial	\$4,560.00
62130 - Rent Expense	\$33,600.00
62205 - Local Service	\$16,645.09
62215 - Internet Access	\$683.17
62305 - Postage	\$23,000.00
62310 - Advertising	\$200.00
62510 - Insurance	\$0.00
62605 - Dues & Subscriptions	\$43,448.50
62610 - Printing & Reproduction	\$42,531.80
62615 - Employee Dev./Conference Costs	\$58,250.00
62705 - Legal Services	\$280,175.00
62710 - Computer Services	\$66,786.02
62730 - Medical Services	\$125,000.00
62735 - Other Professional Services	\$279,848.00
63105 - Supplies	\$377,775.00
63215 - Repairs & Maintenance	\$25,000.00
64125 - Capital Outlay	\$16,180.00
65110 - Local Grants	\$1,500.00
65120 - Transfers Out	\$210,000.00
<b>Expense Totals</b>	<b>\$6,519,168.00</b>



Planning & Development Industrial Development Authority	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	\$42,000.00
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$42,000.00</b>
61105 - Salaries & Wages	\$35,016.80
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$2,171.04
61222 - Medicare	\$507.74
61225 - Life Insurance	\$96.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$3,000.00
62705 - Legal Services	
62710 - Computer Services	\$159.00
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$1,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	\$25,000.00
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$66,950.59</b>

Planning & Development Conservation Office	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$100,949.68
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$6,258.88
61222 - Medicare	\$1,463.77
61225 - Life Insurance	\$278.40
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$108,950.73</b>

Planning & Development Economic Development	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$85,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$85,000.00</b>
61105 - Salaries & Wages	\$290,101.24
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$17,986.28
61222 - Medicare	\$4,206.47
61225 - Life Insurance	\$672.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	\$400.00
62310 - Advertising	\$2,500.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$16,000.00
62610 - Printing & Reproduction	\$11,000.00
62615 - Employee Dev./Conference Costs	\$6,000.00
62705 - Legal Services	\$25,000.00
62710 - Computer Services	\$3,400.00
62730 - Medical Services	
62735 - Other Professional Services	\$183,000.00
63105 - Supplies	\$3,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	\$1,200.00
65110 - Local Grants	\$296,000.00
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$860,465.98</b>

Planning & Development Redevelopment Authority	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$53,580.54
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$3,321.99
61222 - Medicare	\$776.92
61225 - Life Insurance	\$96.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	\$60.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$650.00
62510 - Insurance	
62605 - Dues & Subscriptions	\$350.00
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$1,500.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$500.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$60,835.45</b>

Planning & Development Housing Rehab Programs	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	\$200,000.00
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$200,000.00</b>
61105 - Salaries & Wages	\$3,500.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$217.00
61222 - Medicare	\$50.75
61225 - Life Insurance	\$9.60
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	\$1,200.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$200,000.00
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$204,977.35</b>

<b>Planning &amp; Development Totals</b>	<b>2015 Proposed</b>
41105 - Discount	\$0.00
41110 - Face	\$0.00
41120 - Penalty	\$0.00
41125 - Delinquent - Tax Claim	\$0.00
42105 - Discount Contra	\$0.00
42110 - Face Contra	\$0.00
42115 - Penalty Contra	\$0.00
42120 - Delinquent - Tax Claim Contra	\$0.00
43105 - Licenses and Permits	\$0.00
43115 - Charges for Service	\$85,000.00
43116 - Fines and Forfeitures	\$0.00
43120 - Building / Office Rents	\$0.00
43125 - Royalties	\$0.00
43205 - Interest Income Checking	\$0.00
43215 - Misc Income	\$0.00
43310 - Federal Grants Operating	\$200,000.00
43410 - State Grants	\$42,000.00
43505 - Local Grants	\$0.00
44105 - Other Financing Sources	\$0.00
44110 - OFS - Prior Period Reimb	\$0.00
44120 - Transfers IN	\$0.00
<b>Revenue Totals</b>	<b>\$327,000.00</b>
61105 - Salaries & Wages	\$483,148.26
61205 - Medical Coverage	\$0.00
61206 - Affordable Care Act	\$0.00
61210 - Worker's Comp	\$0.00
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$29,955.19
61222 - Medicare	\$7,005.65
61225 - Life Insurance	\$1,152.00
61230 - Retirement	\$0.00
62105 - Heating Fuel/Natural Gas	\$0.00
62110 - Electric	\$0.00
62115 - Water	\$0.00
62120 - Sewage	\$0.00
62125 - Garbage/Janitorial	\$0.00
62130 - Rent Expense	\$0.00
62205 - Local Service	\$60.00
62215 - Internet Access	\$0.00
62305 - Postage	\$400.00
62310 - Advertising	\$3,150.00
62510 - Insurance	\$0.00
62605 - Dues & Subscriptions	\$16,350.00
62610 - Printing & Reproduction	\$11,000.00
62615 - Employee Dev./Conference Costs	\$11,700.00
62705 - Legal Services	\$25,000.00
62710 - Computer Services	\$3,559.00
62730 - Medical Services	\$0.00
62735 - Other Professional Services	\$383,000.00
63105 - Supplies	\$4,500.00
63215 - Repairs & Maintenance	\$0.00
64125 - Capital Outlay	\$1,200.00
65110 - Local Grants	\$321,000.00
65120 - Transfers Out	\$0.00
<b>Expense Totals</b>	<b>\$1,302,160.10</b>

Recreation Airport	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$36,500.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$45,000.00
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$81,500.00</b>
61105 - Salaries & Wages	\$0.00
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$0.00
61222 - Medicare	\$0.00
61225 - Life Insurance	\$0.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$1,200.00
62110 - Electric	\$8,500.00
62115 - Water	\$900.00
62120 - Sewage	\$800.00
62125 - Garbage/Janitorial	\$2,040.00
62130 - Rent Expense	
62205 - Local Service	\$300.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	\$3,845.00
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$5,500.00
63105 - Supplies	\$45,000.00
63215 - Repairs & Maintenance	\$7,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$75,085.00</b>

Recreation Community Service	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$34,361.60
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$2,130.42
61222 - Medicare	\$498.24
61225 - Life Insurance	\$96.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$37,086.26</b>



Recreation Daycamps	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$123,696.80
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$7,669.20
61222 - Medicare	\$1,793.60
61225 - Life Insurance	\$48.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$5,300.00
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$15,000.00
63105 - Supplies	\$10,000.00
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$163,507.61</b>

Recreation Fairgrounds	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$800.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$100,900.00
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$101,700.00</b>
61105 - Salaries & Wages	\$221,576.68
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$13,737.75
61222 - Medicare	\$3,212.86
61225 - Life Insurance	\$604.80
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$8,000.00
62110 - Electric	\$27,000.00
62115 - Water	\$4,500.00
62120 - Sewage	\$5,000.00
62125 - Garbage/Janitorial	\$3,995.00
62130 - Rent Expense	\$3,000.00
62205 - Local Service	\$600.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	\$4,460.00
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$10,000.00
63105 - Supplies	\$26,000.00
63215 - Repairs & Maintenance	\$8,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$339,687.10</b>

Recreation Parks & Recreation	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	\$285,000.00
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	\$19,600.00
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	\$60,000.00
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$364,600.00</b>
61105 - Salaries & Wages	\$345,487.06
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$21,420.20
61222 - Medicare	\$5,009.56
61225 - Life Insurance	\$691.20
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	\$6,100.00
62110 - Electric	\$21,000.00
62115 - Water	\$23,000.00
62120 - Sewage	\$5,360.00
62125 - Garbage/Janitorial	\$7,480.00
62130 - Rent Expense	\$2,800.00
62205 - Local Service	\$3,200.00
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	\$1,300.00
62510 - Insurance	\$1,167.00
62605 - Dues & Subscriptions	\$1,000.00
62610 - Printing & Reproduction	\$9,800.00
62615 - Employee Dev./Conference Costs	\$9,000.00
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	\$35,000.00
63105 - Supplies	\$165,000.00
63215 - Repairs & Maintenance	\$35,000.00
64125 - Capital Outlay	
65110 - Local Grants	\$21,000.00
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$719,815.02</b>

Recreation Tourism	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	\$4,800.00
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$4,800.00</b>
61105 - Salaries & Wages	\$15,865.98
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$983.69
61222 - Medicare	\$230.06
61225 - Life Insurance	\$48.00
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	
63215 - Repairs & Maintenance	
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$17,127.73</b>

Recreation Trails	2015 Proposed
41105 - Discount	
41110 - Face	
41120 - Penalty	
41125 - Delinquent - Tax Claim	
42105 - Discount Contra	
42110 - Face Contra	
42115 - Penalty Contra	
42120 - Delinquent - Tax Claim Contra	
43105 - Licenses and Permits	
43115 - Charges for Service	
43116 - Fines and Forfeitures	
43120 - Building / Office Rents	
43125 - Royalties	
43205 - Interest Income Checking	
43215 - Misc Income	
43310 - Federal Grants Operating	
43410 - State Grants	
43505 - Local Grants	
44105 - Other Financing Sources	
44110 - OFS - Prior Period Reimb	
44120 - Transfers IN	
<b>Revenue Totals</b>	<b>\$0.00</b>
61105 - Salaries & Wages	\$86,936.18
61205 - Medical Coverage	
61206 - Affordable Care Act	
61210 - Worker's Comp	
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$5,390.04
61222 - Medicare	\$1,260.57
61225 - Life Insurance	\$172.80
61230 - Retirement	
62105 - Heating Fuel/Natural Gas	
62110 - Electric	
62115 - Water	
62120 - Sewage	
62125 - Garbage/Janitorial	
62130 - Rent Expense	\$500.00
62205 - Local Service	
62215 - Internet Access	
62305 - Postage	
62310 - Advertising	
62510 - Insurance	
62605 - Dues & Subscriptions	
62610 - Printing & Reproduction	
62615 - Employee Dev./Conference Costs	
62705 - Legal Services	
62710 - Computer Services	
62730 - Medical Services	
62735 - Other Professional Services	
63105 - Supplies	\$15,000.00
63215 - Repairs & Maintenance	\$4,000.00
64125 - Capital Outlay	
65110 - Local Grants	
65120 - Transfers Out	
<b>Expense Totals</b>	<b>\$113,259.60</b>

Recreation Totals	2015 Proposed
41105 - Discount	\$0.00
41110 - Face	\$0.00
41120 - Penalty	\$0.00
41125 - Delinquent - Tax Claim	\$0.00
42105 - Discount Contra	\$0.00
42110 - Face Contra	\$0.00
42115 - Penalty Contra	\$0.00
42120 - Delinquent - Tax Claim Contra	\$0.00
43105 - Licenses and Permits	\$0.00
43115 - Charges for Service	\$322,300.00
43116 - Fines and Forfeitures	\$0.00
43120 - Building / Office Rents	\$165,500.00
43125 - Royalties	\$0.00
43205 - Interest Income Checking	\$0.00
43215 - Misc Income	\$0.00
43310 - Federal Grants Operating	\$0.00
43410 - State Grants	\$0.00
43505 - Local Grants	\$60,000.00
44105 - Other Financing Sources	\$4,800.00
44110 - OFS - Prior Period Reimb	\$0.00
44120 - Transfers IN	\$0.00
<b>Revenue Totals</b>	<b>\$552,600.00</b>
61105 - Salaries & Wages	\$827,924.31
61205 - Medical Coverage	\$0.00
61206 - Affordable Care Act	\$0.00
61210 - Worker's Comp	\$0.00
61215 - Unemployment Comp	\$0.00
61221 - Social Security	\$61,331.31
61222 - Medicare	\$12,004.90
61225 - Life Insurance	\$1,660.80
61230 - Retirement	\$0.00
62105 - Heating Fuel/Natural Gas	\$15,300.00
62110 - Electric	\$56,500.00
62115 - Water	\$28,400.00
62120 - Sewage	\$11,160.00
62125 - Garbage/Janitorial	\$13,515.00
62130 - Rent Expense	\$11,600.00
62205 - Local Service	\$4,100.00
62215 - Internet Access	\$0.00
62305 - Postage	\$0.00
62310 - Advertising	\$1,300.00
62510 - Insurance	\$5,012.00
62605 - Dues & Subscriptions	\$1,000.00
62610 - Printing & Reproduction	\$14,260.00
62615 - Employee Dev./Conference Costs	\$9,000.00
62705 - Legal Services	\$0.00
62710 - Computer Services	\$0.00
62730 - Medical Services	\$0.00
62735 - Other Professional Services	\$65,500.00
63105 - Supplies	\$261,000.00
63215 - Repairs & Maintenance	\$54,000.00
64125 - Capital Outlay	\$0.00
65110 - Local Grants	\$21,000.00
65120 - Transfers Out	\$0.00
<b>Expense Totals</b>	<b>\$1,465,568.32</b>

County of Greene General Fund Totals	2015 Proposed
41105 - Discount	\$10,356,777.74
41110 - Face	\$587,354.81
41120 - Penalty	\$509,472.12
41125 - Delinquent - Tax Claim	\$1,100,000.00
42105 - Discount Contra	(\$1,051,484.40)
42110 - Face Contra	(\$59,631.91)
42115 - Penalty Contra	(\$51,724.77)
42120 - Delinquent - Tax Claim Contra	(\$68,000.00)
43105 - Licenses and Permits	\$27,425.00
43115 - Charges for Service	\$5,347,491.50
43116 - Fines and Forfeitures	\$180,000.00
43120 - Building / Office Rents	\$274,319.96
43125 - Royalties	\$134,000.00
43205 - Interest Income Checking	\$2,000.00
43215 - Misc Income	\$500.00
43305 - Payments in lieu of Taxes	\$39,000.00
43310 - Federal Grants Operating	\$285,671.50
43410 - State Grants	\$399,133.00
43505 - Local Grants	\$60,000.00
44105 - Other Financing Sources	\$4,800.00
44110 - OFS - Prior Period Reimb	\$114,562.00
44120 - Transfers IN	\$510,709.00
<b>Revenue Totals</b>	<b>\$18,702,375.54</b>
61105 - Salaries & Wages	\$7,783,855.57
61205 - Medical Coverage	\$1,592,640.00
61206 - Affordable Care Act	\$600.00
61210 - Worker's Comp	\$214,000.00
61215 - Unemployment Comp	\$100,000.00
61221 - Social Security	\$480,677.05
61222 - Medicare	\$112,416.41
61225 - Life Insurance	\$18,974.40
61230 - Retirement	\$223,000.00
62105 - Heating Fuel/Natural Gas	\$118,200.00
62110 - Electric	\$211,700.00
62115 - Water	\$52,000.09
62120 - Sewage	\$33,060.00
62125 - Garbage/Janitorial	\$22,475.00
62130 - Rent Expense	\$81,800.00
62205 - Local Service	\$50,625.09
62215 - Internet Access	\$23,224.11
62305 - Postage	\$144,400.00
62310 - Advertising	\$24,060.00
62510 - Insurance	\$365,012.00
62605 - Dues & Subscriptions	\$76,894.30
62610 - Printing & Reproduction	\$112,953.80
62615 - Employee Dev./Conference Costs	\$134,150.00
62705 - Legal Services	\$420,175.00
62710 - Computer Services	\$172,414.97
62730 - Medical Services	\$125,000.00
62735 - Other Professional Services	\$1,103,298.00
63105 - Supplies	\$1,186,825.00
63215 - Repairs & Maintenance	\$189,500.00
64125 - Capital Outlay	\$60,335.00
65110 - Local Grants	\$368,568.65
65120 - Transfers Out	\$3,485,614.00
<b>Expense Totals</b>	<b>\$19,068,448.44</b>